

General Funds

Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration								
Office of the Commissioner	599.8	0.0	0.0	423.1	423.1	423.1	0.0	0.0%
Information & Admin Services	712.9	0.0	0.0	721.0	721.0	721.0	0.0	0.0%
State Support Services	1,622.7	0.0	0.0	1,622.7	1,622.7	1,622.7	0.0	0.0%
RDU Total:	2,935.4	0.0	0.0	2,766.8	2,766.8	2,766.8	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	618.8	0.0	0.0	510.9	510.9	510.9	0.0	0.0%
RDU Total:	618.8	0.0	0.0	510.9	510.9	510.9	0.0	0.0%
Environmental Health								
Environmental Health Director	330.8	0.0	0.0	335.5	335.5	335.5	0.0	0.0%
Food Safety & Sanitation	1,502.0	0.0	0.0	1,521.3	1,521.3	1,521.3	0.0	0.0%
Laboratory Services	1,468.0	0.0	0.0	1,496.8	1,496.8	1,496.8	0.0	0.0%
Drinking Water	1,792.8	0.0	0.0	1,863.7	1,863.7	1,863.7	0.0	0.0%
Solid Waste Management	1,278.4	0.0	0.0	1,298.5	1,298.5	1,298.5	0.0	0.0%
Air Quality Director	0.0	0.0	0.0	0.0	257.3	257.3	0.0	0.0%
Air Quality	0.0	0.0	0.0	0.0	1,440.3	1,440.3	0.0	0.0%
RDU Total:	6,372.0	0.0	0.0	6,515.8	8,213.4	8,213.4	0.0	0.0%
Air Quality								
Air Quality Director	254.7	0.0	0.0	257.3	0.0	0.0	0.0	0.0%
Air Quality	1,423.0	0.0	0.0	1,624.3	0.0	0.0	0.0	0.0%
RDU Total:	1,677.7	0.0	0.0	1,881.6	0.0	0.0	0.0	0.0%
Spill Prevention and Response								
Contaminated Sites Program	619.3	0.0	0.0	623.2	623.2	623.2	0.0	0.0%
Industry Prep. & Pipeline Op.	15.7	0.0	0.0	15.7	15.7	15.7	0.0	0.0%
RDU Total:	635.0	0.0	0.0	638.9	638.9	638.9	0.0	0.0%
Water								
Water Quality	5,664.5	0.0	0.0	5,728.2	5,728.2	5,728.2	0.0	0.0%

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Water								
Facility Construction	1,099.0	0.0	0.0	1,104.1	1,104.1	1,104.1	0.0	0.0%
RDU Total:	6,763.5	0.0	0.0	6,832.3	6,832.3	6,832.3	0.0	0.0%
General Funds:	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%